

United Nations Development Programme

Country: Kyrgyzstan

Project title: HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) (Stage 2)

Annual Work Plan _BR 2021

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Outcome:**Pillar 3:** Environment, Climate Change, Disaster Risk Management**Outcome 3:** By 2022, communities are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development

CPD Outcome:

Outcome 3. Communities and institutions resilient to climate and disaster risks, engaged in sustainable and inclusive natural resource management**Output 3.1:** Policy, legal and institutional systems strengthened for innovative climate change mitigation and adaptation practice;**Output 3.2:** National and sub-national governments have improved capacities to adopt and implement gender-responsive disaster risk reduction strategies;

Expected CPD

Outputs:

Output 3.3: Innovative and smart solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste for better livelihoods and employment with the focus on women and youth;**Output 3.4:** Improved adaptive capacity and on-farm water efficiency, and integrated resilience to climate change in vulnerable farming communities, focused on women and women-led households.Implementing
partners:

Ozone Centre under the State Agency on Environment Protection and Forestry under the Government of the Kyrgyz Republic

Implementing
agency:

United Nations Development Programme

Brief Description:

The purpose of the budget revision #2 is to allocate III Tranche in the amount of USD 55,000 (per the DOA) and allocate TRAC funding in the amount of USD 3,600 to cover the Financial Audit services.

The HCFC Phase-out Management Plan (TPMP) strategy contemplates phase out schedule in line with the Decision XIX/6 requirements. The first stage of HPMP which is presented will effectively target reaching the freeze by 2013 and 10% reduction of baseline phase out level by 2015. This HCFC Phase out Management Plan (HPMP) documents the analysis and actions proposed by the government of the Republic of Kyrgyzstan in respect to meeting the obligations assumed under Decision XIX/6 of the Parties to the Montreal Protocol on the accelerated phase of HCFC's. It has been prepared by the National Ozone Unit with the support of UNDP acting as implementing agency. The project will be implemented by UNDP as a lead agency and UNEP as a cooperating agency. It is intended to serve as an integral component of the country's policy and commitment to meet its obligations under the Montreal Protocol.

The overall strategic objectives associated with the HPMP in Stage 1 and Stage 2 are:

Stage 1: To rapidly stabilize and initiate reduction in current HCFC consumption over a three-year period to a projected baseline level forecast to be approximately 4.42 tons ODP (80.4 tons HCFCs-22) by 2013 and reduce this to 3.98 tons ODP (72.3 tons HCFCs-22) by 2015.

Stage 2: To sustain the progressive reduction in consumption reduction to a level of 2.665 ODP (48.45 tons HCFC-22) in 2016, 1.332 ODP tons (24.21 tons HCFC-22) in 2018, 0.102 ODP tons (1.85 tons HCFC-22) in 2020 and effectively zero in 2025.

- To the maximum degree practical utilize technologies that minimize climate change impacts.

- To accomplish the above in such a way as to minimize economic and social impacts, particularly in vulnerable sectors and portions of the

Programme Period:	2018-2022
Key Result Area:	Environment, Climate Change, Disaster Risk Management
Atlas Award ID:	00113113
Start Date:	2015
End Date:	2021
Management arrangements	NIM

2021 AWP Budget	67,894.93
Total project budget:	\$400,000
- I tranche (received)	\$170,000
- II tranche (received)	\$175,000
- III tranche (received)	\$55,000

Agreed by UNDP:

Mr. Erkinbek Kasybekov
UNDP Assistant Resident Representative

Erkinbek Kasybekov 05-May-2021

Signature: Date:

Agreed by Implementing Partner:

Mr. Mars Amanaliev,
Head of Ozone Centre of Kyrgyzstan

Mars Amanaliev 05-May-2021

Signature: Date:

Annual Work Plan (Budget revision2021)

United Nations Development Programme

Year - period:

Project ID:

Project title:

01 January 2021– 31 December 2021

00113113

HCFC PHASE-OUT MANAGEMENT PLAN- STAGE 2

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
Baseline, associated indicators and annual targets		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
		2021							
Output 1. % reduction in consumption of HCFCs- Hydro chlorofluorocarbons 97.5% reduction since 2020 Baseline: <ul style="list-style-type: none">The country ratified the Montreal Protocol in May 2000 and all its amendments in 2003 and 2005.The XIXth Meeting of the Parties to the Montreal Protocol in September 2007, through its Decision XIX/6, adopted an accelerated phase-out schedule for HCFCs.50 % of the qualified technicians are adequately equipped and have some access to basic recycling capability Targets: <ul style="list-style-type: none">Improvement of technical capacity of refrigeration technicians;Improvement of technical capacity of servicing centers and individual entrepreneurs;Strengthening the capacity of refrigeration technicians for transition to alternatives of ODS. Indicators: <ul style="list-style-type: none">Tool bags to refrigeration technicians;Vacuum pumps to refrigeration technicians;Sets for rolling to refrigeration technicians;Adapters for car air conditioners to refrigeration technicians;Manifolds to refrigeration technicians;Measuring testers to refrigeration technicians;Solders to refrigeration technicians;Propane welding to refrigeration technicians;Recovery and recycling centers for refrigerants to servicing centers and individual entrepreneurs;Refrigerant identifiers (gas analyzers) to servicing centers, individual entrepreneurs.	Activity 1. Improvement of vocational training capacity and HCFC management, re-use and distribution system								
	Action 1.1. Equipment and tools supply for servicing centers / individual entrepreneurs: - National expert for monitoring/reporting - National expert for tools distribution		X	X		NOU - 006711	63080	National consultant	3,600.00
	Action 1.2: Equipment and tools supply for servicing centers / individual entrepreneurs					NOU - 006711	63080	Contractual services	9,294.93
	Subtotal:								12,894.93
	Activity 3. III Tranche								
	Improvement of vocational training capacity and HCFC management, re-use and distribution system								
	Action 3.1: Equipment and tools supply for servicing centers / individual entrepreneurs		X	X		NOU - 006711	63080	Contractual services	35,705
	Action 3.1: Training equipment and service tools supply to training Centers and vocational schools		X	X		NOU - 006711	63080	Contractual services	19,295
	Subtotal:								55,000.00
	GRAND TOTAL NOU								67,894.93

Agreed by UNDP:

Mr. Erkinbek Kasybekov
UNDP Assistant Resident Representative

Erkinbek Kasybekov

05-May-2021

Signature:

Date:

Agreed by Implementing Partner:

Mr. Mars Amanaliev,
Head of Ozone Centre of Kyrgyzstan

Mars Amanaliev

05-May-2021

Signature:

Date: